

Funding Changes by Program for New School Projects

Dollars in millions

Program Category	December Plan	Current Funding	Change	Additional Funding, 2005-06
Site acquisition costs/transportables	\$125.4	\$80.2	(\$45.2)	\$29.6
New schools ^a	\$985.4	\$576.9	(\$408.5)	\$531.2
Building additions	\$173.2	\$75.1	(\$98.1)	\$108.7
Leased facilities	\$142.5	\$123.4	(\$19.1)	\$3.0
Scope & design for deferred projects ^b	\$26.4	\$3.5	(\$22.9)	\$41.8
Total	\$1,452.9	\$859.1	(\$593.8)	\$714.3

SOURCES: IBO; Board of Education Five-Year Capital Plan Fiscal Years 2000-2004 (amended December 14, 2001); separate plan document, released with September 2002 Capital Commitment Plan; city's Financial Management System.

NOTES: (a) One project originally classified as a new school in the plan amendment was changed to a building addition. (b) Current funding for two projects allotted a total of \$5.6 million in the plan amendment could not be found but was included in our analysis.