

Status of School Construction Projects by District under Revised Capital Plan
Dollars in thousands

Borough/ District	Project Name	Project Type	Seats	Status in December	Current Status ^a	Funding in December		Current Funding	
						2002-04	2005-06	2002-04	2005-06
BRONX									
CSD10	Jonas Bronck Academy	Lease	318	Funded for construction	Funded for construction	\$5,526	\$0	\$5,526	\$0
CSD11	PS189/ PS650B	New school	650	Funded for construction	Deferred construction	\$50,051	\$7,138	\$3,110	\$54,873
CSD11	PS106 ^b (formerly PS165/PS650A)	Building addition	650	Funded for construction	Deferred construction	\$50,051	\$7,138	\$3,110	\$54,873
CSD11	Classroom Lease	Lease	400	Funded for construction	Funded for construction	\$2,000	\$0	\$2,000	\$0
CSD78	Bronx Community Coalition HS	New school	611	Funded for construction	Funded for construction	\$55,540	\$0	\$45,594	\$3,786
CSD78	South Bronx Leadership	Lease	300	Funded for construction	Funded for construction	\$20,807	\$0	\$20,807	\$0
CSD9	Classroom Lease	Lease	200	Deferred	Deferred	\$0	\$0	\$0	\$0
CSD11	District Office	Lease	300	Deferred	Deferred	\$0	\$0	\$0	\$0
—	Various	Leases	206	Deferred	Deferred	\$0	\$0	\$0	\$0
BROOKLYN									
CSD13	PS54	Conversion/ Interior Mod.	N/A	Funded for scope/design	Deferred	\$330	\$0	\$0	\$330
CSD20	PS/IS900A	New school	900	Funded for scope/design	Deferred	\$4,493	\$0	\$0	\$3,729
CSD22	ECC	New school	300	Funded for scope/design	Deferred	\$1,442	\$0	\$0	\$1,197
CSD78	HS800	New school	800	Funded for scope/design	Deferred	\$336	\$0	\$0	\$27,466
CSD78	HS1000A	New school	1,000	Funded for construction	Deferred construction	\$84,592	\$15,396	\$3,308	\$95,670
CSD78	Midwood HS Annex	Building addition	340	Funded for construction	Deferred construction	\$56,297	\$0	\$650	\$53,397
CSD78	Vision School	Lease	600	Funded for construction	Funded for construction	\$6,000	\$0	\$6,000	\$0
CSD78	El Puente	Lease	600	Funded for construction	Funded for construction	\$10,878	\$0	\$10,878	\$0
—	Various	Leases	1,044	Deferred	Deferred	\$0	\$0	\$0	\$0

MANHATTAN

CSD6	IS93 (former Dubois HS)	New school	559	Funded for construction	Deferred construction	\$26,608	\$0	\$1,368	\$25,791
CSD6	PS37/ ECC300	New school	445	Funded for construction	Deferred construction	\$28,314	\$0	\$1,456	\$27,417
CSD78	HS1200	New school	1,200	Funded for scope/design	Deferred	\$6,544	\$0	\$0	\$5,432
CSD78	Thurgood Marshall HS	Lease	678	Funded for construction	Funded for construction	\$14,300	\$0	\$40,874	\$0
TBD	Various	Lease	527	Funded for construction	Deferred construction	\$35,000	\$0	\$802	\$0

QUEENS

CSD24	PS 246 at PS 199	New school	400	Funded for construction	Deferred construction	\$25,106	\$3,585	\$1,513	\$27,278
CSD24	PS650L	New school	650	Funded for construction	Deferred construction	\$47,763	\$9,426	\$3,111	\$54,079
CSD24	PS12	Building addition	297	Funded for construction	Funded for construction	\$9,651	\$0	\$9,350	\$466
CSD24	Classroom Lease	Lease	600	Funded for construction	Deferred construction	\$3,000	\$0	\$0	\$3,000
CSD24	PS110 ^c	Lease	N/A	Funded for construction	Deferred	\$12,000	\$0	\$3,544	\$0
CSD25	PS244	New school	430	Funded for scope/design	Deferred	\$1,763	\$0	\$0	\$1,464
CSD25	TBD	Building addition	200	Funded for scope/design	Deferred	\$401	\$0	\$0	\$333
CSD27	TBD ^d	Building addition	120	Funded for scope/design	Deferred	\$241	\$0	N/A	N/A
CSD27	PS254	New school	704	Funded for construction	Funded for construction	\$53,507	\$0	\$54,655	\$0
CSD27	PS253	New school	704	Funded for construction	Funded for construction	\$50,843	\$0	\$49,626	\$0
CSD27	ECC400/ 650K	New school	400	Funded for construction	Deferred construction	\$25,106	\$3,585	\$1,513	\$27,278
CSD29	PS263	New school	704	Funded for scope/design	Deferred	\$1,982	\$0	\$106	\$1,868
CSD30	IS1200 ^e	New school	1,200	Funded for scope/design	Deferred	\$5,441	\$0	N/A	N/A
CSD78	HS for Architecture & Urban Planning/ Adam's Brush HS	New school	900	Funded for construction	Funded for construction	\$93,120	\$0	\$76,747	\$18,103
CSD78	Frank Sinatra HS/ HS800B	New school	800	Funded for construction	Funded for construction	\$55,500	\$0	\$64,827	\$24,917
CSD78	American Studies HS/ HS800D	New school	800	Funded for construction	Funded for construction	\$76,567	\$13,933	\$69,818	\$21,722
CSD78	HS800E	New school	800	Funded for construction	Funded for construction	\$76,567	\$13,933	\$69,818	\$21,722

CSD78	HS of Hospitality & Business Management/ HS800F	New school	1,200	Funded for construction	Deferred construction	\$93,115	\$16,950	\$3,612	\$106,424
CSD78	Nelson Mandela HS/ Gateway	New school	800	Funded for construction	Funded for construction	\$76,567	\$13,933	\$68,904	\$22,122
CSD78	Queens Vocational HS	Building addition	561	Funded for construction	Funded for construction	\$57,214	\$0	\$61,964	\$0
CSD78	Alternative HS	Lease	300	Funded for construction	Funded for construction	\$6,470	\$0	\$6,470	\$0
CSD78	Vision School - Information Technology	Lease	800	Funded for construction	Funded for construction	\$26,500	\$0	\$26,500	\$0
CSD85	PS/IS499/ Math, Science & Technology	New school	534	Funded for construction	Funded for construction	\$66,510	\$0	\$57,968	\$0
—	Various	Leases	2,221	Deferred	Deferred	\$0	\$0	\$0	\$0
CSD26	Office space	Leases	300	Deferred	Deferred	\$0	\$0	\$0	\$0
STATEN ISLAND									
CSD31	IS43/ PS650B	New school	947	Funded for scope/design	Funded for scope/design	\$3,460	\$0	\$3,440	\$0

SOURCES: IBO; city's Financial Management System.

NOTES: Funding information current as of October 24, 2002. Deferred projects in December also include projects funded for only scope/design. (a) Our analysis assumes that projects were deferred if the bulk of project funding was shifted to 2005 and beyond. (b) Project type was changed, a new school was originally proposed. (c) Construction for this project will be funded through the Expense Budget as a lease agreement with the Schoolhouse Foundation. (d) and (e) Current funding for these two projects could not be found.