

New York City's Use of CDBG Funds
Dollars in thousands

Key Agencies		1998	1999	2000	2001	2002	2003	2004
Preservation of Privately Owned Units	Housing Preservation & Development	\$ 33,666.8	\$ 38,427.0	\$ 40,365.0	\$ 51,467.0	\$ 48,515.3	\$ 49,826.7	\$ 57,986.7
Maintenance of City-Owned Units	Housing Preservation & Development	100,176.3	75,166.1	108,047.1	99,814.0	60,730.6	48,013.5	34,631.9
Privatization of City-Owned Units	Housing Preservation & Development	18,272.1	18,470.3	14,707.2	17,461.6	16,903.6	15,499.6	24,030.9
Homeownership	Housing Preservation & Development	284.7	361.3	414.2	291.6	297.6	411.1	700.6
Other	Housing Preservation & Development	2,656.0	2,375.9	4,892.6	4,055.7	1,904.3	410.7	2,551.2
Total Housing		\$ 155,055.9	\$ 134,800.7	\$ 168,426.2	\$ 173,089.9	\$ 128,351.4	\$ 114,161.6	\$ 119,901.4
Daycare Services	Administration for Children's Services	\$ 1,713.5	\$ 3,901.0	\$ 1,868.8	\$ 2,842.0	\$ 12,235.1	\$ 23,616.5	\$ 21,440.2
Homeless Services	Homeless Services	14,298.7	342.8	707.4	3,420.6	6,536.9	6,593.4	6,979.3
Parks and Recreation Centers	Parks	5,180.8	3,781.1	4,177.2	6,152.5	6,522.3	6,986.0	6,357.3
Beacon School Program	Youth and Community Development	204.0	4,818.1	6,001.9	6,660.3	6,436.7	5,656.3	5,469.6
Human Rights Services	Commission on Human Rights	3,864.1	4,167.4	4,296.5	4,958.3	4,996.0	4,997.2	5,096.8
Victims' Services	Criminal Justice Coordinator	2,568.7	4,181.1	3,831.5	3,716.6	3,386.0	3,748.4	2,588.0
Senior Services	Aging; Housing Authority	835.5	1,056.7	658.4	1,400.9	1,381.5	1,035.6	1,231.7
Other	Housing Preservation & Development; Juvenile Justice; Mayor's Office	1,053.5	996.6	1,389.5	2,706.4	3,183.0	3,554.4	3,642.3
Total Public Services		\$ 29,718.7	\$ 23,244.6	\$ 22,931.1	\$ 31,857.6	\$ 44,677.4	\$ 56,187.8	\$ 52,805.2
Vacant Lot Clean-up and Fencing	Sanitation, Citywide Administrative Services	\$ 11,713.1	\$ 11,759.2	\$ 11,514.8	\$ 13,501.6	\$ 12,204.8	\$ 14,255.9	\$ 14,149.0
Upgrade of Daycare Centers	Administration for Children's Services	18,299.6	10,418.0	7,555.5	6,716.7	11,192.3	5,891.6	4,782.1
Code Violation Removal in Schools	Education	-	-	7,500.0	4,700.0	3,951.5	5,862.9	3,967.5
Emergency Demolition Program	Housing Preservation & Development	-	-	-	1,964.6	3,046.2	5,379.3	3,165.0
Upgrade of HRA Facilities	Human Resources Administration	-	2,176.7	1,463.3	3,676.9	8,744.6	1,309.9	2,958.9
Homeless Shelter Renovations	Homeless Services	1,462.1	679.7	541.9	6.5	451.8	718.7	524.1
Other	Mayor's Office; Cultural Affairs; Aging	890.6	712.7	901.5	554.1	5,542.1	3,227.6	1,852.9
Total Public Facilities & Infrastructure		\$ 32,365.4	\$ 25,746.3	\$ 29,477.0	\$ 31,120.6	\$ 45,133.2	\$ 36,645.8	\$ 31,399.7
Avenue NYC	Small Business Services	\$ 1,564.6	\$ 1,706.0	\$ 2,183.3	\$ 2,602.7	\$ 3,230.0	\$ 2,505.6	\$ 2,111.9
Industrial Areas Improvement Program	Economic Development Corporation	1,240.0	1,145.2	1,145.2	1,476.1	2,343.4	1,510.5	1,240.0
Other	Small Business Services	1,844.4	436.4	551.5	1,364.2	1,443.0	1,616.7	1,602.7
Total Economic Development		\$ 4,649.1	\$ 3,287.6	\$ 3,879.9	\$ 5,443.0	\$ 7,016.5	\$ 5,632.8	\$ 4,954.6
Planning and Policy Analysis	Housing Preservation & Development; City Planning; Economic Development Corporation	\$ 9,281.3	\$ 12,460.0	\$ 11,042.3	\$ 11,986.7	\$ 15,415.7	\$ 13,743.1	\$ 15,812.0
Administration	Housing Preservation & Development	7,728.3	7,529.8	7,869.7	10,964.5	13,658.8	11,995.2	10,926.8
Computer Services	City Planning	1,982.8	2,088.6	2,273.8	2,542.8	2,462.6	2,981.9	2,920.7
Other	Housing Preservation & Development	1,356.8	2,838.8	4,133.7	4,941.9	5,012.0	5,419.8	5,654.0
Total Planning & Administration		\$ 20,349.3	\$ 24,917.1	\$ 25,319.6	\$ 30,435.9	\$ 36,549.1	\$ 34,140.0	\$ 35,313.6
TOTAL CDBG SPENDING		\$ 242,138.4	\$ 211,996.3	\$ 250,033.8	\$ 271,947.0	\$ 261,727.6	\$ 246,768.1	\$ 244,374.5

NOTE: Calendar Years.

SOURCES: IBO; City of New York Consolidated Plan Performance Reports, various years.