

**ThriveNYC Budget, by Program Area, 2015-2019**
*Only funding for ThriveNYC and not the city's total behavioral health budget. Dollars in thousands*

<b>Program area</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>All Years</b>
Workforce Expansion & Training*		\$2,107	\$22,164	\$37,237	\$49,824	\$111,332
Clinicians in High Need Areas (Mental Health Corps)*		1,507	18,016	33,170	48,275	100,968
Mental Health First Aid*		600	1,287	1,549	1,549	4,985
Training for Peers to Become Counselors*		0	2,861	2,518	0	5,379
Support Programs*		1,287	6,219	5,566	5,446	18,518
Support Call Center		0	5,299	4,565	4,565	14,429
Interagency Planning*		1,128	678	678	558	3,042
Support Guide for Community Based Organizations*		88	242	323	323	976
Behavioral Health Care Provider Conference*		71	0	0	0	71
Media Campaigns*		5,590	3,075	3,075	3,075	14,815
Research & Evaluation*		1,311	2,013	2,294	2,294	7,912
Substance Use Disorder Services		2,442	2,629	2,719	2,719	10,509
Expand Access to Buprenorphine & Naloxone*		1,331	1,518	1,608	1,608	6,065
Expand SUD Services at DOHMH STD Clinics		1,111	1,111	1,111	1,111	4,444
Population Targeted Initiatives	\$35,342	116,942	164,034	167,327	169,213	652,858
Homeless Population		31,310	53,405	53,192	53,442	191,349
Social Workers in Shelters		16,331	27,219	27,219	27,219	97,988
Services for People with SMI and History of Violence (NYC Safe)*		1,000	13,855	13,642	13,642	42,139
Increased Shelter Security (NYC Safe)*		10,498	7,409	7,409	7,409	32,725
Services for Runaway and Homeless Youth*		1,216	2,027	2,027	2,027	7,297
Services for Mothers of Newborns in Shelters		2,265	2,020	2,020	2,270	8,575
Coordination of Services (NYC Safe)*		0	875	875	875	2,625
Justice-Involved Population	35,342	53,219	44,137	41,388	42,570	216,656
Behavioral Health Services/Support in Jails	20,890	21,868	19,407	19,407	22,407	103,979
NYPD Training	5,580	7,470	0	0	0	13,050
Discharge Planning in Jails	5,533	10,976	10,976	10,976	10,976	49,437
Improvements to Court Proceedings (matching people to services, sorting by needs)*	2,739	8,074	7,374	6,624	6,624	31,435
Probation Health Service Team	600	1,200	1,200	1,200	1,200	5,400
Pre-Arrest Diversion Centers*	0	741	5,180	3,181	1,363	10,465
Evaluation, Training, Data Sharing	0	2,890	0	0	0	2,890
Supportive Housing for People Released From Jail		3,000	3,000	3,000	3,000	12,000
Public School Population		21,005	39,605	40,945	41,399	142,954
Mental Health Services in Schools		11,192	26,428	28,628	28,628	94,876
Social Emotional Learning in UPK*		0	8,110	8,699	9,145	25,954
Restorative Justice Program		5,517	4,342	3,618	3,626	17,103
CUNY Digital Mental Health Pilot Program*		296	725	0	0	1,021
Substance Use Counselors		4,000	0	0	0	4,000
Crime Victim Population		4,753	13,179	18,038	18,038	54,008
Crime Victim Advocates*		910	6,162	9,474	9,474	26,020
Domestic Violence Victim Advocates*		1,841	3,682	5,229	5,229	15,981
Mental Health Services in Family Justice Centers		2,002	3,335	3,335	3,335	12,007
Foster Care Population*		845	6,948	7,004	7,004	21,801
Trauma Informed Care in Early Learn*		0	4,146	3,352	3,352	10,850
Social Emotional Learning in Early Care Programs*		592	2,549	3,399	3,399	9,939
DV Programming for Foster Care Youth*		253	253	253	253	1,012
Elderly Population		2,810	3,200	3,200	3,200	12,410
Social Workers in Senior Centers		2,810	1,400	1,400	1,400	7,010
Friendly Visiting		0	1,800	1,800	1,800	5,400
Veteran Population*		0	560	560	560	1,680
<b>Sum New Programs*</b>	<b>\$2,739</b>	<b>\$37,047</b>	<b>\$92,597</b>	<b>\$109,939</b>	<b>\$121,034</b>	<b>\$363,356</b>
<b>Sum All ThriveNYC Programs</b>	<b>\$35,342</b>	<b>\$129,679</b>	<b>\$200,134</b>	<b>\$218,218</b>	<b>\$232,571</b>	<b>\$815,944</b>

SOURCE: Mayor's Office of Management and Budget

NOTES: \*Designates new programs. All 2019 funding is baselined for future years.

New York City Independent Budget Office