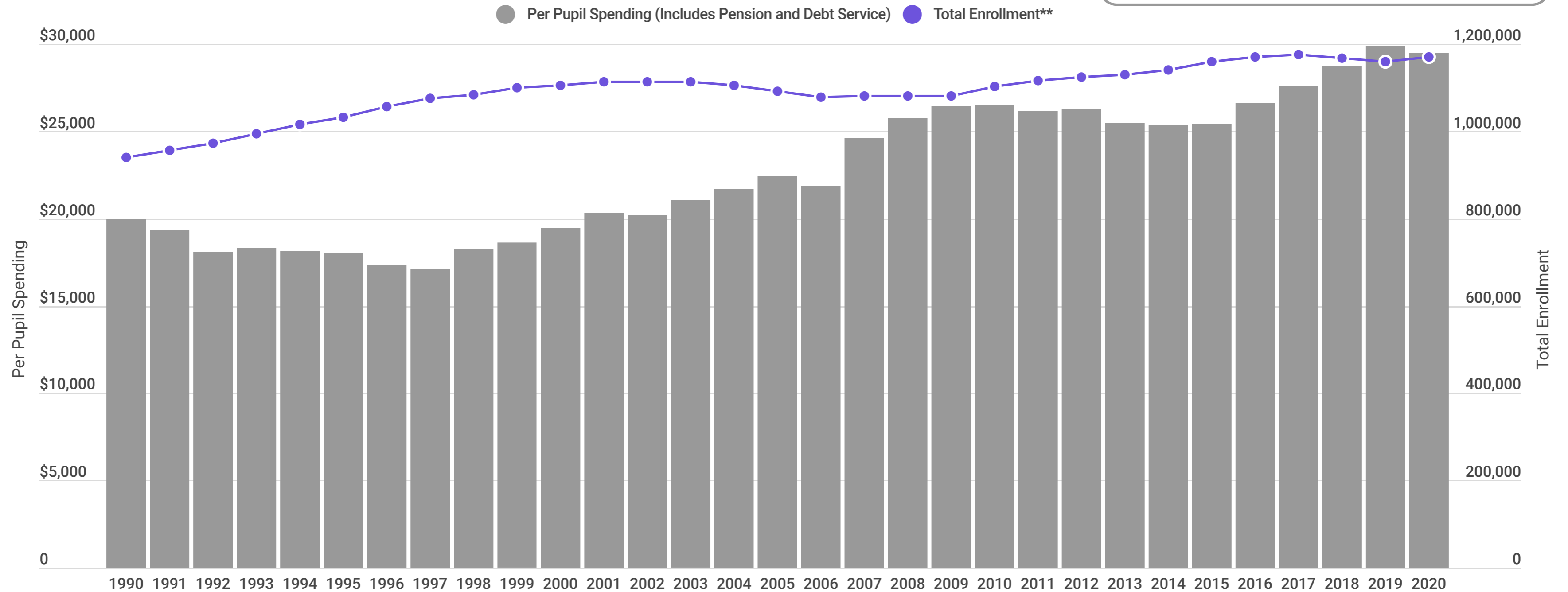


# Department of Education Spending Since 1990

## Per Pupil Spending and Total Enrollment

*In 2020 dollars*

The New York City school district not only has the most students, but also the highest per pupil spending among the 100 largest school systems in the country.\*



\* See [May 2020 Census press release](#) for more detail on school district spending per pupil in the U.S.

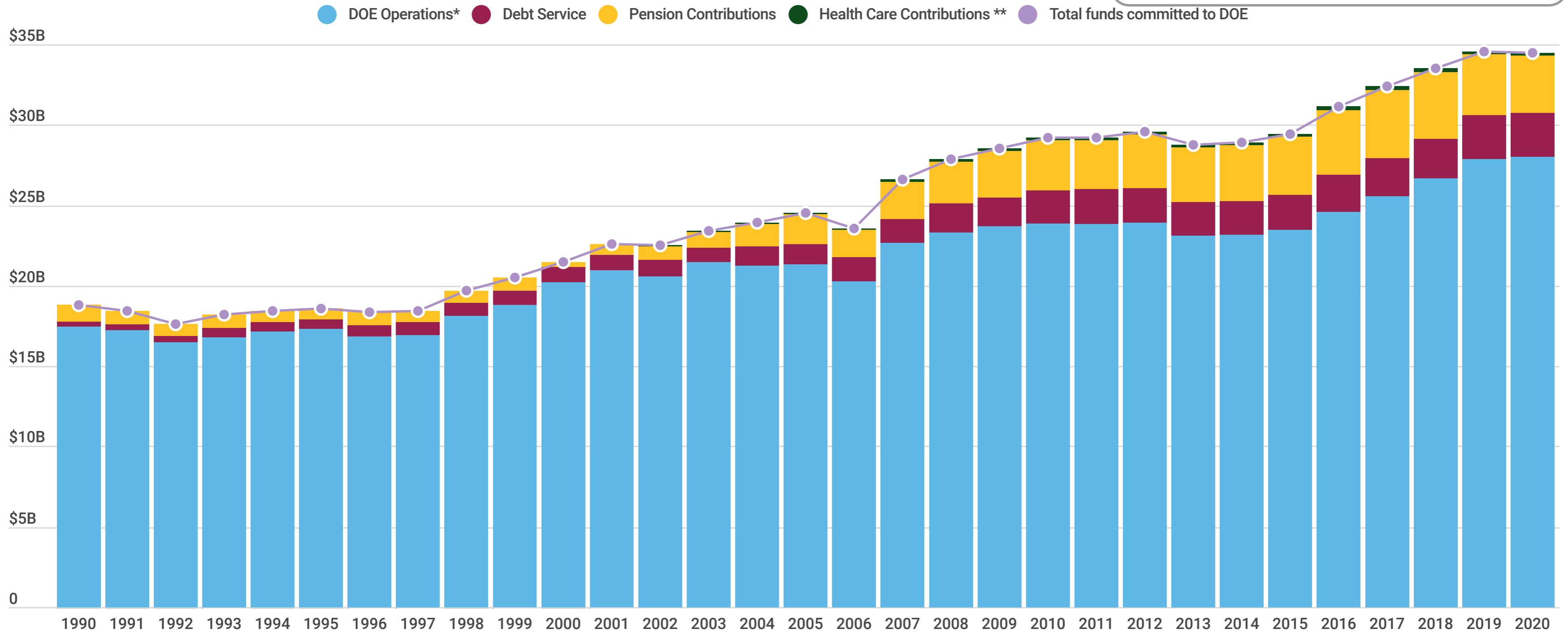
\*\* Total enrollment includes: all general and special education students in DOE facilities; special education pre-k and school-age students in contract schools; 3-k and pre-k students in DOE sites and Early Education Centers; and charter school students. From 1990 through 1998, enrollment numbers come from New York City's Comprehensive Annual Financial Reports; from 1999 on, enrollment numbers come from the Mayor's Management Reports.

# Department of Education Spending Since 1990

## Full Agency Cost

In 2020 dollars

The fully loaded DOE budget—including operations, debt service, and pension contributions—totaled more than \$34 billion in 2020.



\*DOE operations do not include intracity sales or interfund agreements.

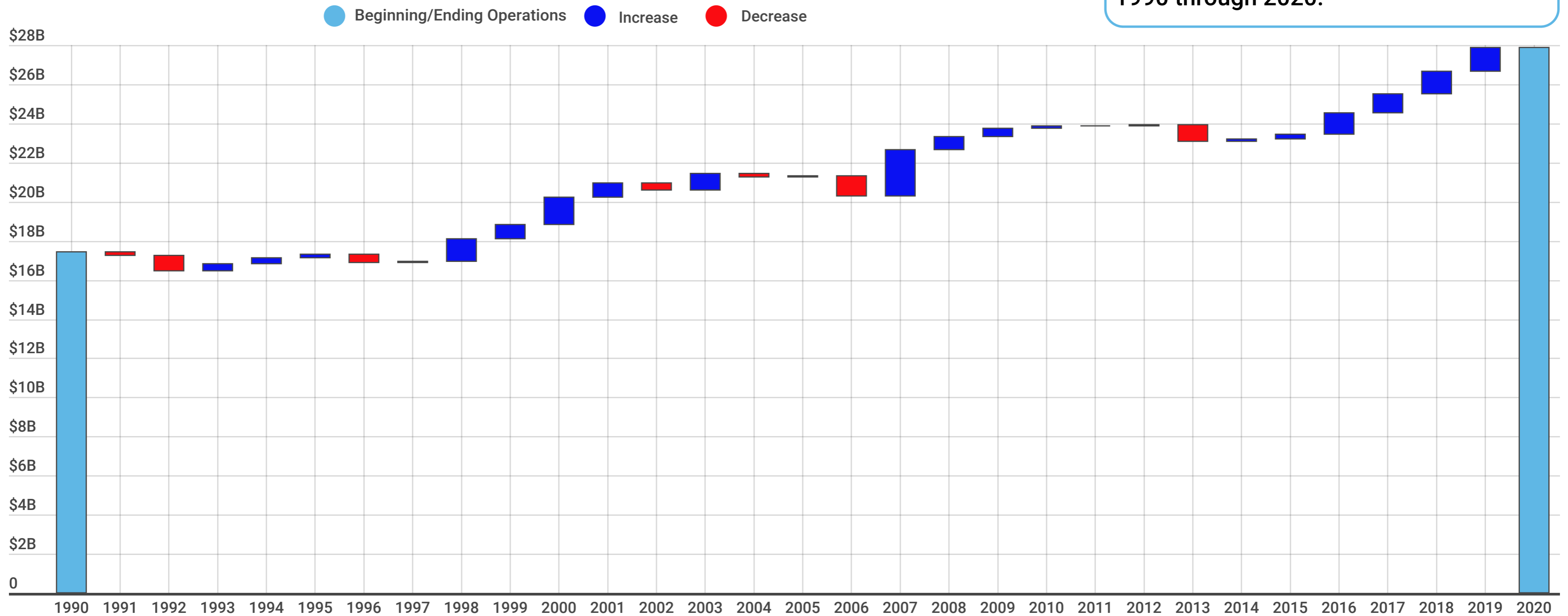
\*\*Data on health care contributions on behalf of DOE only available beginning in 2002.

# Department of Education Spending Since 1990

## DOE Operations Levels and Annual Changes

*In 2020 dollars*

Spending on DOE operations, representing both city-funded and reimbursable programs, increased an average of \$352 million a year from 1990 through 2020.



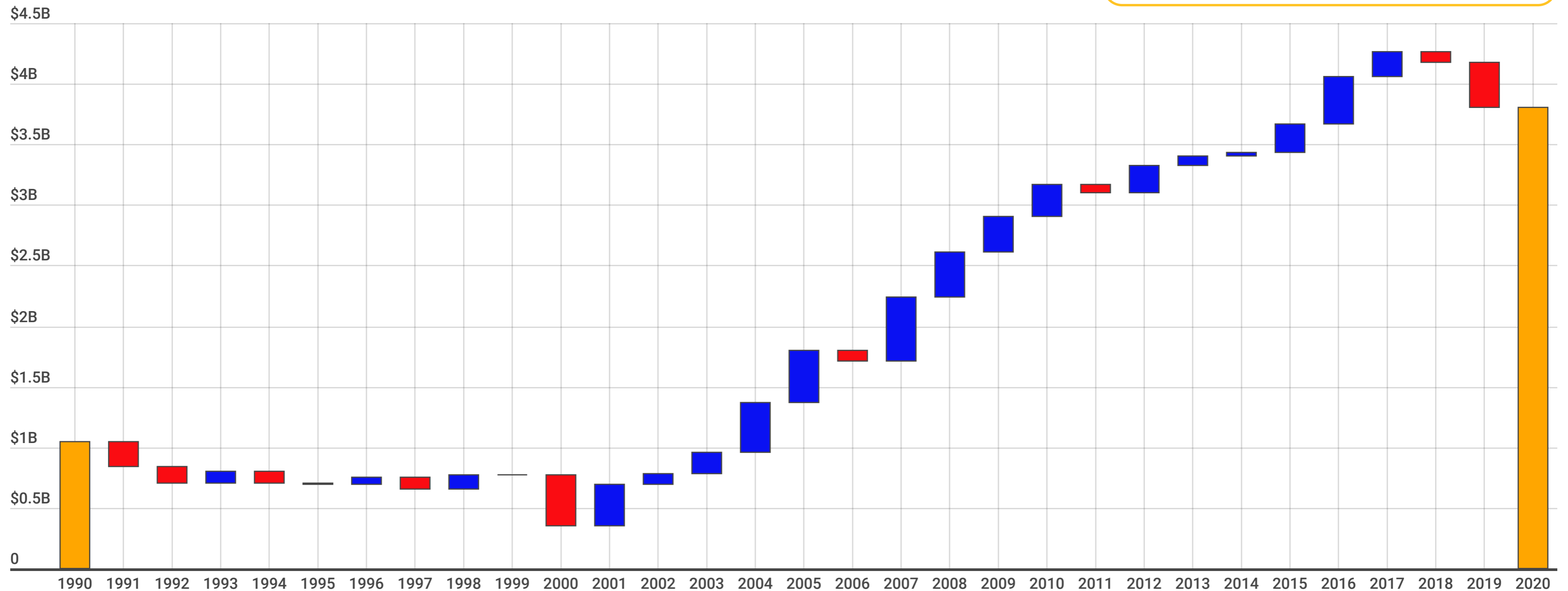
# Department of Education Spending Since 1990

## Pension Levels and Annual Changes

In 2020 dollars

● Beginning/Ending Pension Contributions ● Increase ● Decrease

Pension contributions rose steadily from 2000 through 2017 adding an average of \$230 million a year. The \$365 million decrease in pension contributions from 2018 through 2019 is the greatest decrease since 2000.



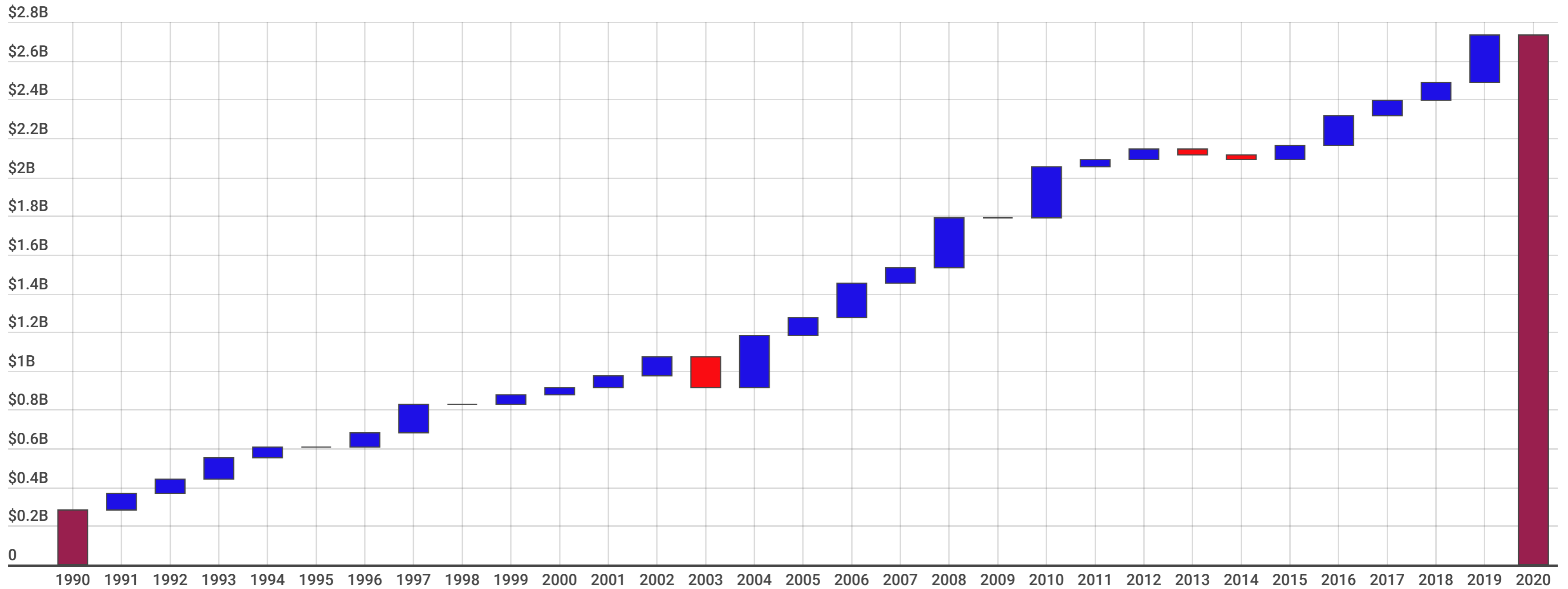
# Department of Education Spending Since 1990

## Debt Service Levels and Annual Changes

*In 2020 dollars*

● Beginning/Ending Debt Service ● Increase ● Decrease

From 1990 through 2020, debt service, including Transitional Finance Authority and lease debt, rose an average of \$82 million a year.



# Department of Education Spending Since 1990

## Health Care Contribution Levels and Annual Changes\*

*In 2020 dollars*

● Beginning/Ending Debt Service ● Increase ● Decrease

From 2002 through 2020, health care contributions rose an average of \$6 million a year.



\*Data on health care contributions on behalf of DOE only available beginning in 2002.

# Department of Education Spending Since 1990

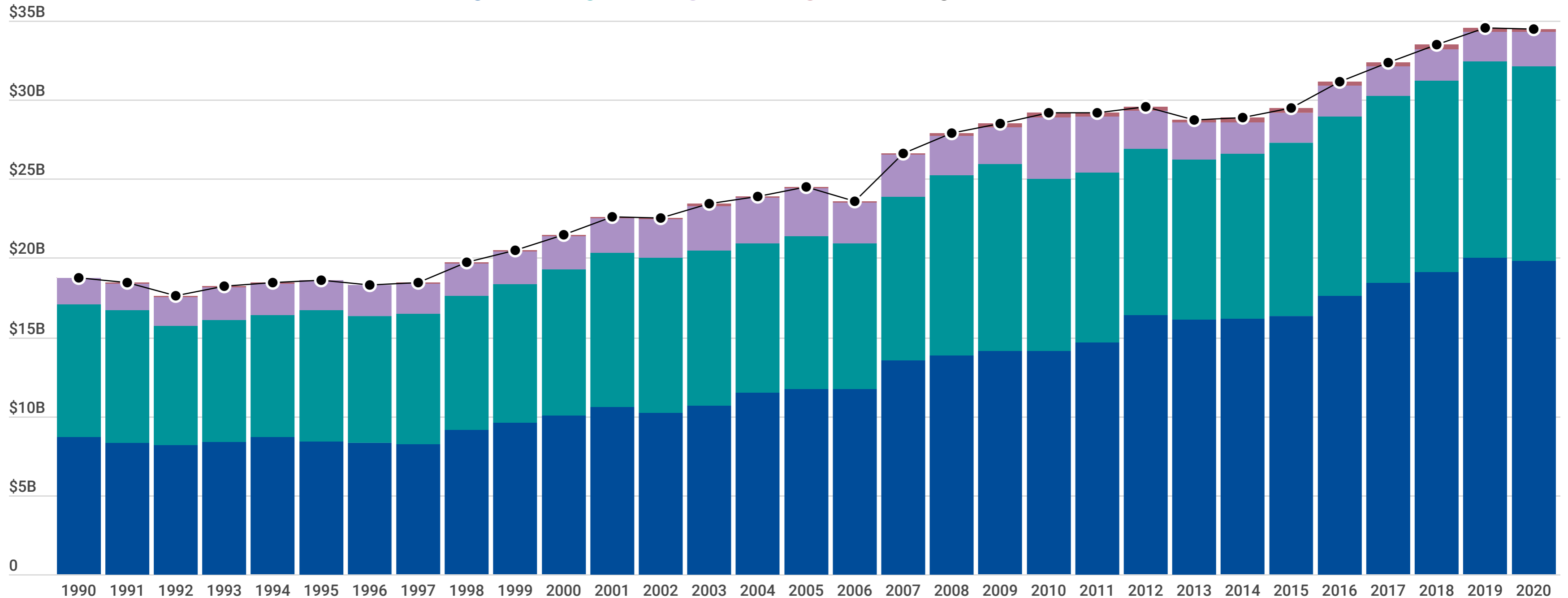
## All Sources of Funds Committed to DOE

Includes Funding for Debt Service and Pensions

DOE expenditures are funded by a mix of city, state, federal, and private funds.

*In 2020 dollars*

● City Funds ● State Aid ● Federal Aid ● Private Funds ● Total for All Sources

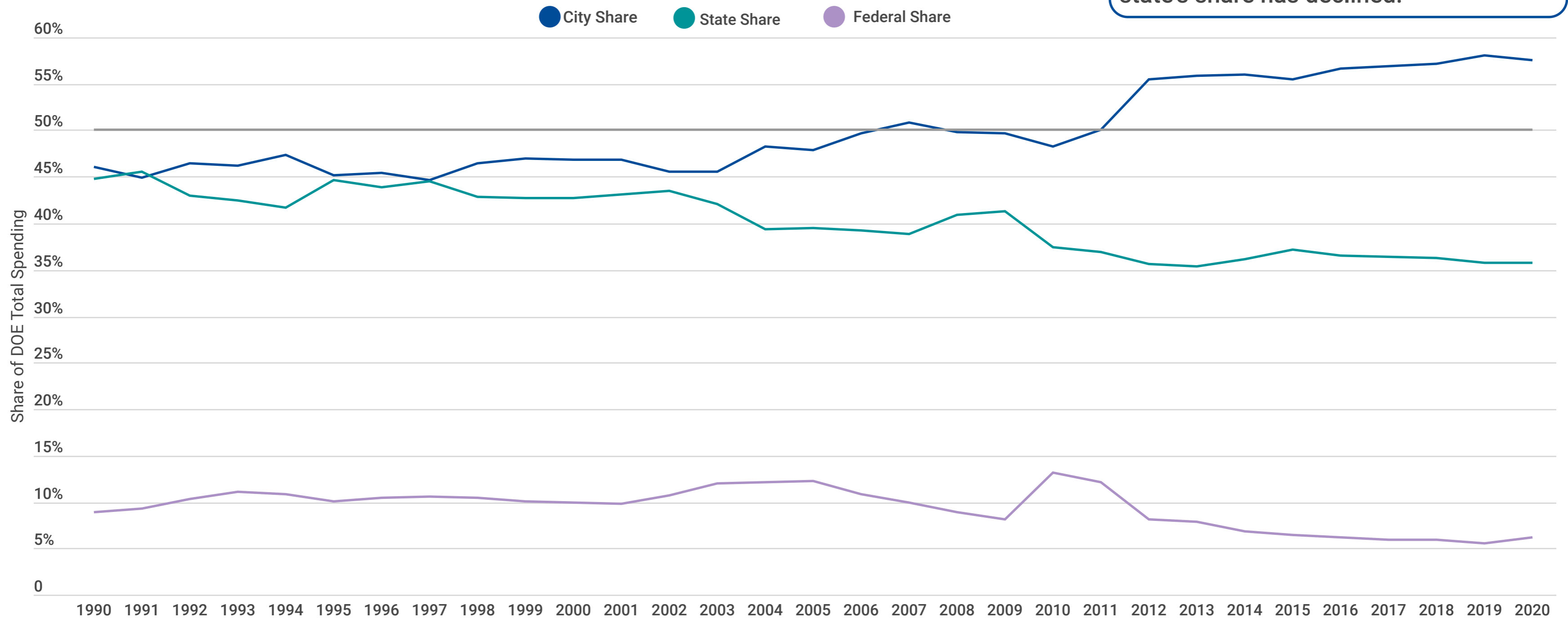


# Department of Education Spending Since 1990

## City, State, and Federal Shares of Total Spending\*

Includes Funding for Debt Service and Pensions

Including debt service and pension costs, city funds now represent almost 60 percent of total spending. As the city's share of spending has risen, the state's share has declined.



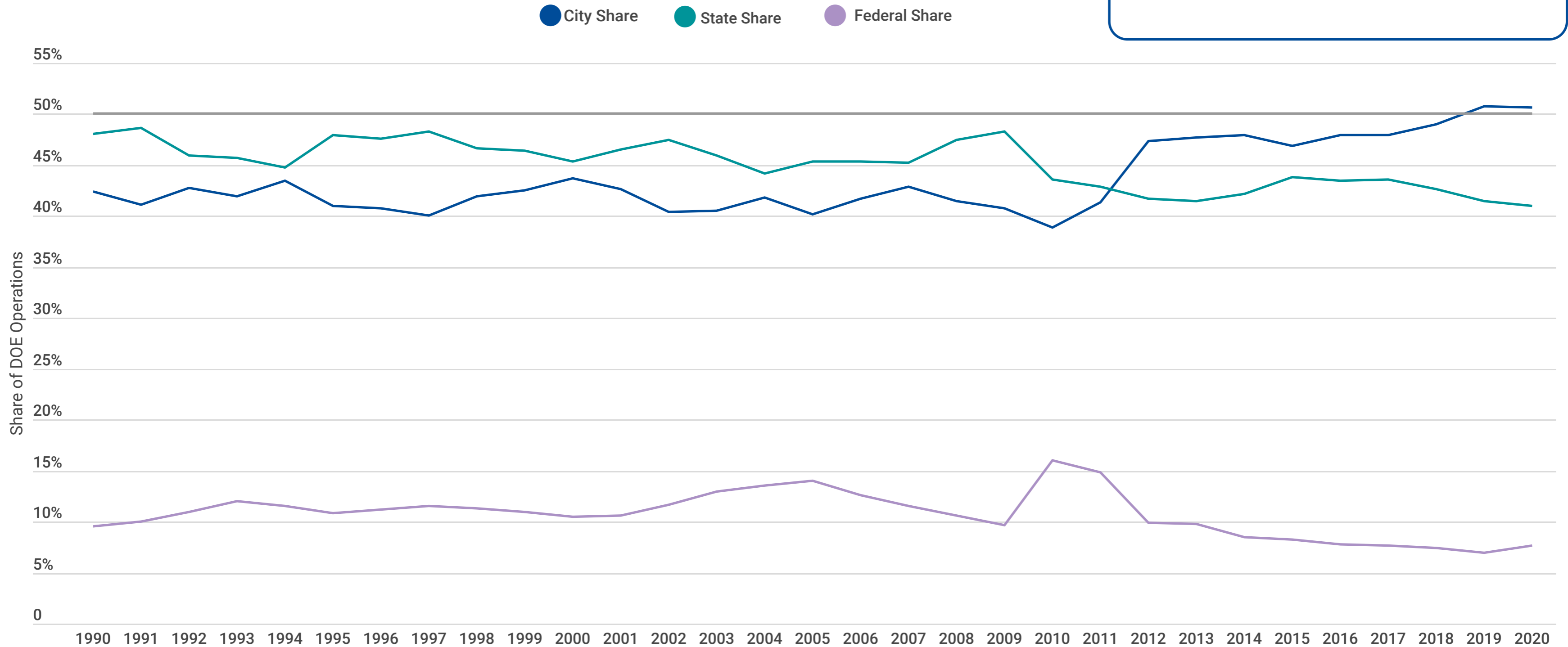
\*Shares of private funds not shown here.



# Department of Education Spending Since 1990

## City, State, and Federal Shares of DOE Operations \*

City funds are now estimated to comprise just over 50 percent of funding for DOE operations.



\*Shares of private funds not shown here.