

Department of Education Funding, Fiscal Years 1990-2017																													
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
DOE expense budget funding (millions of 2013 dollars)																													
City funds (estimated)	\$ 5,951	\$ 5,791	\$ 5,828	\$ 5,943	\$ 6,301	\$ 6,070	\$ 5,898	\$ 5,838	\$ 6,467	\$ 6,809	\$ 7,609	\$ 7,740	\$ 7,247	\$ 7,551	\$ 7,691	\$ 7,433	\$ 7,962	\$ 8,391	\$ 8,273	\$ 8,223	\$ 7,786	\$ 8,301	\$ 9,457	\$ 9,205	\$ 9,125	\$ 9,330	\$ 9,447	\$ 9,506	
State aid	\$ 6,733	\$ 6,854	\$ 6,254	\$ 6,482	\$ 6,506	\$ 7,090	\$ 6,873	\$ 7,054	\$ 7,194	\$ 7,443	\$ 7,883	\$ 8,462	\$ 8,519	\$ 8,547	\$ 8,131	\$ 8,369	\$ 8,657	\$ 8,840	\$ 9,478	\$ 9,738	\$ 8,726	\$ 8,617	\$ 8,307	\$ 8,055	\$ 8,515	\$ 8,642	\$ 8,761	\$ 8,980	
Federal aid	\$ 1,337	\$ 1,402	\$ 1,498	\$ 1,698	\$ 1,686	\$ 1,604	\$ 1,624	\$ 1,674	\$ 1,740	\$ 1,754	\$ 1,834	\$ 1,928	\$ 2,102	\$ 2,430	\$ 2,493	\$ 2,591	\$ 2,402	\$ 2,268	\$ 2,113	\$ 1,953	\$ 3,202	\$ 2,966	\$ 1,984	\$ 1,907	\$ 1,759	\$ 1,742	\$ 1,710	\$ 1,681	
Private and non-governmental aid	\$ 18	\$ 46	\$ 48	\$ 58	\$ 40	\$ 34	\$ 50	\$ 30	\$ 27	\$ 28	\$ 94	\$ 54	\$ 56	\$ 100	\$ 90	\$ 87	\$ 59	\$ 69	\$ 96	\$ 242	\$ 289	\$ 215	\$ 200	\$ 66	\$ 96	\$ 54	\$ 53	\$ 52	
Total for all funds	14,040	14,094	13,627	14,182	14,533	14,797	14,446	14,596	15,428	16,034	17,420	18,183	17,923	18,628	18,405	18,480	19,080	19,567	19,959	20,157	20,004	20,098	19,948	19,232	19,495	19,768	19,971	20,218	
Estimated city share of DOE operations	42.4%	41.1%	42.8%	41.9%	43.4%	41.0%	40.8%	40.0%	41.9%	42.5%	43.7%	42.6%	40.4%	40.5%	41.8%	40.2%	41.7%	42.9%	41.4%	40.8%	38.9%	41.3%	47.4%	47.9%	46.8%	47.2%	47.3%	47.0%	
DOE Expenditures (millions of 2013 dollars)																													
DOE operations (all funds)	\$ 14,040	\$ 14,094	\$ 13,627	\$ 14,182	\$ 14,533	\$ 14,797	\$ 14,446	\$ 14,596	\$ 15,428	\$ 16,034	\$ 17,420	\$ 18,183	\$ 17,923	\$ 18,628	\$ 18,405	\$ 18,480	\$ 19,080	\$ 19,567	\$ 19,959	\$ 20,157	\$ 20,004	\$ 20,098	\$ 19,948	\$ 19,232	\$ 19,495	\$ 19,768	\$ 19,971	\$ 20,218	
Other expenditures (all funds)																													
Debt service	\$ 226	\$ 301	\$ 362	\$ 464	\$ 512	\$ 518	\$ 579	\$ 709	\$ 702	\$ 752	\$ 786	\$ 845	\$ 942	\$ 802	\$ 1,035	\$ 1,112	\$ 1,368	\$ 1,328	\$ 1,521	\$ 1,516	\$ 1,702	\$ 1,759	\$ 1,570	\$ 1,435	\$ 1,416	\$ 1,608	\$ 1,653	\$ 1,683	
Additional pension contributions	\$ 841	\$ 690	\$ 579	\$ 677	\$ 600	\$ 597	\$ 640	\$ 563	\$ 655	\$ 658	\$ 299	\$ 601	\$ 681	\$ 834	\$ 1,187	\$ 1,561	\$ 1,606	\$ 1,938	\$ 2,227	\$ 2,464	\$ 2,652	\$ 2,607	\$ 2,764	\$ 2,830	\$ 2,782	\$ 2,943	\$ 3,043	\$ 3,175	
Less intracity sales/interfund agreements	\$ (74)	\$ (6)	\$ (10)	\$ (11)	\$ (15)	\$ (15)	\$ (12)	\$ (13)	\$ (13)	\$ (12)	\$ (11)	\$ (7)	\$ (9)	\$ (13)	\$ (9)	\$ (19)	\$ (18)	\$ (15)	\$ (19)	\$ (16)	\$ (29)	\$ (33)	\$ (43)	\$ (30)	\$ (9)	\$ (8)	\$ (8)	\$ (8)	
Total funds committed to DOE	13,126	15,079	14,559	15,312	15,631	15,898	15,653	15,855	16,773	17,432	18,493	19,623	19,537	20,250	20,618	21,133	22,037	22,818	23,688	24,121	24,328	24,431	24,239	23,467	23,685	24,311	24,659	25,068	
Total Funds Committed to DOE (millions of 2013 dollars)																													
City funds (estimated)	\$ 6,945	\$ 6,776	\$ 6,760	\$ 7,073	\$ 7,399	\$ 7,171	\$ 7,105	\$ 7,097	\$ 7,811	\$ 8,207	\$ 8,683	\$ 9,179	\$ 8,861	\$ 9,174	\$ 9,904	\$ 10,083	\$ 10,915	\$ 11,638	\$ 11,998	\$ 12,185	\$ 12,108	\$ 12,631	\$ 13,745	\$ 13,437	\$ 13,312	\$ 13,871	\$ 14,132	\$ 14,353	
State aid	\$ 6,733	\$ 6,854	\$ 6,254	\$ 6,482	\$ 6,506	\$ 7,090	\$ 6,873	\$ 7,054	\$ 7,194	\$ 7,443	\$ 7,883	\$ 8,462	\$ 8,519	\$ 8,547	\$ 8,131	\$ 8,372	\$ 8,660	\$ 8,843	\$ 9,481	\$ 9,741	\$ 8,728	\$ 8,620	\$ 8,310	\$ 8,057	\$ 8,517	\$ 8,644	\$ 8,764	\$ 8,982	
Federal aid	\$ 1,337	\$ 1,402	\$ 1,498	\$ 1,698	\$ 1,686	\$ 1,604	\$ 1,624	\$ 1,674	\$ 1,740	\$ 1,754	\$ 1,834	\$ 1,928	\$ 2,102	\$ 2,430	\$ 2,493	\$ 2,591	\$ 2,402	\$ 2,268	\$ 2,113	\$ 1,953	\$ 3,202	\$ 2,966	\$ 1,984	\$ 1,907	\$ 1,759	\$ 1,742	\$ 1,710	\$ 1,681	
Private and non-governmental aid	\$ 18	\$ 46	\$ 48	\$ 58	\$ 40	\$ 34	\$ 50	\$ 30	\$ 27	\$ 28	\$ 94	\$ 54	\$ 56	\$ 100	\$ 90	\$ 87	\$ 59	\$ 69	\$ 96	\$ 242	\$ 289	\$ 215	\$ 200	\$ 66	\$ 96	\$ 54	\$ 53	\$ 52	
Total for all funds	15,033	15,079	14,559	15,312	15,631	15,898	15,653	15,855	16,773	17,432	18,493	19,623	16,709	20,250	20,618	21,133	22,037	22,818	23,688	24,121	24,328	24,431	24,239	23,467	23,685	24,311	24,659	25,068	
Estimated share of total funds committed to DOE																													
City	46.2%	44.9%	46.4%	46.2%	47.3%	45.1%	45.4%	44.8%	46.6%	47.1%	46.9%	46.8%	53.0%	45.3%	48.0%	47.7%	49.5%	51.0%	50.7%	50.5%	49.8%	51.7%	56.7%	57.3%	56.2%	57.1%	57.3%	57.3%	
State	44.8%	45.5%	43.0%	42.3%	41.6%	44.6%	43.9%	44.5%	42.9%	42.7%	42.6%	43.1%	51.0%	42.2%	39.4%	39.6%	39.3%	38.8%	40.0%	40.4%	35.9%	35.3%	34.3%	34.3%	36.0%	35.6%	35.5%	35.8%	
Federal	8.9%	9.3%	10.3%	11.1%	10.8%	10.1%	10.4%	10.6%	10.4%	10.1%	9.9%	9.8%	12.6%	12.0%	12.1%	12.3%	10.9%	9.9%	8.9%	8.1%	13.2%	12.1%	8.2%	8.1%	7.4%	7.2%	6.9%	6.7%	
Private and non-governmental aid	0.1%	0.3%	0.3%	0.4%	0.3%	0.2%	0.3%	0.2%	0.2%	0.2%	0.5%	0.3%	0.3%	0.5%	0.4%	0.4%	0.3%	0.3%	0.4%	1.0%	1.2%	0.9%	0.8%	0.3%	0.4%	0.2%	0.2%	0.2%	
Total funds committed to DOE (millions of 2013 dollars)	\$ 15,033	\$ 15,079	\$ 14,559	\$ 15,312	\$ 15,631	\$ 15,898	\$ 15,653	\$ 15,855	\$ 16,773	\$ 17,432	\$ 18,493	\$ 19,623	\$ 16,709	\$ 20,250	\$ 20,618	\$ 21,133	\$ 22,037	\$ 22,818	\$ 23,688	\$ 24,121	\$ 24,328	\$ 24,431	\$ 24,239	\$ 23,467	\$ 23,685	\$ 24,311	\$ 24,659	\$ 25,068	
Less pass throughs to nonpublic schools	na	na	na	na	na	na	na	na	\$ (1,205)	\$ (1,238)	\$ (1,096)	\$ (1,085)	\$ (1,208)	\$ (1,142)	\$ (1,379)	\$ (1,426)	\$ (1,122)	\$ (1,114)	\$ (1,179)	\$ (1,290)	\$ (1,412)	\$ (1,605)	\$ (1,698)	\$ (1,847)	\$ (1,809)	\$ (1,816)	\$ (1,865)	\$ (1,909)	\$ (1,958)
Total funds committed to NYC public & charter schools	15,033	15,079	14,559	15,312	15,631	15,898	15,653	14,650	15,535	16,336	17,409	18,415	15,567	18,871	19,192	20,011	20,922	21,639	22,398	22,709	22,723	22,733	22,392	21,658	21,869	22,446	22,750	23,110	
Total enrollment	938,645	955,514	972,146	994,531	1,015,756	1,033,142	1,056,074	1,074,330	1,083,058	1,172,626	1,183,501	1,186,407	1,183,911	1,178,665	1,180,244	1,166,331	1,078,872	1,079,970	1,081,831	1,082,769	1,103,650	1,116,517	1,123,883	1,129,788	1,142,185	1,142,185	1,142,185	1,142,185	
Per pupil spending																													
Nominal per pupil spending																													
City funds	\$ 3,382	\$ 3,374	\$ 3,452	\$ 3,633	\$ 3,810	\$ 3,709	\$ 3,675	\$ 3,666	\$ 4,166	\$ 4,202	\$ 4,530	\$ 4,941	\$ 4,962	\$ 5,340	\$ 5,995	\$ 6,441	\$ 7,845	\$ 8,748	\$ 9,434	\$ 9,995	\$ 10,145	\$ 10,660	\$ 11,822	\$ 11,893	\$ 11,856	\$ 12,560	\$ 13,028	\$ 13,464	
State aid	\$ 3,279	\$ 3,413	\$ 3,194	\$ 3,329	\$ 3,350	\$ 3,667	\$ 3,555	\$ 3,644	\$ 3,836	\$ 3,811	\$ 4,113	\$ 4,555	\$ 4,771	\$ 4,975	\$ 4,922	\$ 5,349	\$ 6,224	\$ 6,647	\$ 7,454	\$ 7,991	\$ 7,314	\$ 7,275	\$ 7,147	\$ 7,132	\$ 7,585	\$ 7,827	\$ 8,079	\$ 8,426	
Federal & other funds	\$ 660	\$ 721	\$ 789	\$ 902	\$ 889	\$ 847	\$ 866	\$ 880	\$ 942	\$ 912	\$ 1,006	\$ 1,067	\$ 1,208	\$ 1,473	\$ 1,564	\$ 1,711	\$ 1,769	\$ 1,757	\$ 1,736	\$ 1,801	\$ 2,926	\$ 2,684	\$ 1,879	\$ 1,746	\$ 1,652	\$ 1,626	\$ 1,625	\$ 1,625	
Total Commitment to DOE	\$ 7,320	\$ 7,508	\$ 7,435	\$ 7,863	\$ 8,048	\$ 8,223	\$ 8,095	\$ 8,191	\$ 8,944	\$ 8,925	\$ 9,649	\$ 10,563	\$ 10,941	\$ 11,788	\$ 12,480	\$ 13,500	\$ 15,837	\$ 17,151	\$ 18,625	\$ 19,787	\$ 20,384	\$ 20,619	\$ 20,848	\$ 20,771	\$ 21,093	\$ 22,014	\$ 22,732	\$ 23,516	
Real per pupil spending (2013 dollars)																													
City funds	\$ 7,399	\$ 7,091	\$ 6,954	\$ 7,112	\$ 7,285	\$ 6,941	\$ 6,728	\$ 6,606	\$ 7,212	\$ 6,999	\$ 7,336	\$ 7,737	\$ 7,484	\$ 7,783	\$ 8,391	\$ 8,645	\$ 10,117	\$ 10,776	\$ 11,091	\$ 11,253	\$ 10,971	\$ 11,313	\$ 12,230	\$ 11,893	\$ 11,655	\$ 12,144	\$ 12,373	\$ 12,566	
State aid	\$ 7,173	\$ 7,173	\$ 6,433	\$ 6,517	\$ 6,405	\$ 6,862	\$ 6,508	\$ 6,566	\$ 6,642	\$ 6,347	\$ 6,660	\$ 7,132	\$ 7,196	\$ 7,251	\$ 6,889	\$ 7,178	\$ 8,027	\$ 8,188	\$ 8,764	\$ 8,996	\$ 7,909	\$ 7,720	\$ 7,394	\$ 7,132	\$ 7,457	\$ 7,568	\$ 7,673	\$ 7,864	
Federal & other funds	\$ 1,444	\$ 1,516	\$ 1,590	\$ 1,766	\$ 1,700	\$ 1,585	\$ 1,586	\$ 1,586	\$ 1,632	\$ 1,520	\$ 1,629	\$ 1,670	\$ 1,823	\$ 2,146	\$ 2,189	\$ 2,296	\$ 2,281	\$ 2,164	\$ 2,041	\$ 2,027	\$ 3,164	\$ 2,848	\$ 1,943	\$ 1,746	\$ 1,624	\$ 1,573	\$ 1,544	\$ 1,517	
Total Commitment to DOE	\$ 16,016	\$ 15,781	\$ 14,976	\$ 15,396	\$ 15,389	\$ 15,388	\$ 14,822	\$ 14,758	\$ 15,486	\$ 14,866	\$ 15,626	\$ 16,539	\$ 16,502	\$ 17,181	\$ 17,469	\$ 18,119	\$ 20,426	\$ 21,128	\$ 21,896	\$ 22,277	\$ 22,043	\$ 21,881	\$ 21,567	\$ 20,771	\$ 20,736	\$ 21,285	\$ 21,589	\$ 21,947	
Pedagogic staff	77,780	77,984	76,110	78,771	80,863	81,409	78,747	80,906	85,487	87,774	92,790	94,397	94,162	93,926	107,932	108,717	109,250	110,655	112,852	112,993	110,389	109,220	107,900	107,229	109,807	109,779	109,779	109,779	
Pupils to Pedagogic Staff	12	12.3	12.8	12.6	12.6	12.7	13.4	13.3	12.7	13.4	12.8	12.6	12.6	12.5	10.9	10.7	9.9	9.8	9.6	9.6	10.0	10.2	10.4	10.5	10.4	10.4	10.4	10.4	
Sources: IBO, New York Comptroller Comprehensive Annual Financial Report, New York City Department of Education, Financial Plan Backups																													
Note: 2014-2017 are projected.																													