

**Total waste contracted for export per day = 12,217 tons**

**Average export cost per ton = \$66.29**

<b>Detailed Summary of Individual Interim Export Contracts (Updated 5/16/03)</b>					
	<b>Company/ Contract Period<sup>1</sup></b>	<b>Location of Incinerator or Waste Transfer Station</b>	<b>Trash Source</b>	<b>Waste Exported (tpd)<sup>2</sup></b>	<b>Cost per Ton/ Period in Effect</b>
I	Allied Waste Services (7/7/02-7/6/07)	920 East 132 <sup>nd</sup> Street, Bronx	All Bronx sanitation districts, Bronx OCD, Parks Department waste from Bronx and Manhattan	1,291	\$65.68 (7/7/02-7/6/03)
I	Waste Management (7/7/02-7/6/07)	Harlem River Yard, Bronx	All Bronx sanitation districts, Bronx OCD, Parks Department waste from Bronx and Manhattan	758	\$51.91 (7/7/02 -7/6/03)
II	Waste Management (10/27/98- 10/26/03)	75 Thomas Street/Scott Ave., Brooklyn	Brooklyn Sanitation Districts 1, 2, 3, 4, 7, 10, 12, 14, 15, 16, 17, 18	988	\$61.18 (10/26/01-10/25/02) \$62.34 (10/26/02-10/25/03)
II	Waste Management (10/27/98- 10/26/03)	215 Varick Street, Brooklyn	Brooklyn Sanitation Districts 5,8,9	1,138	\$61.18 (10/26/01-10/25/02) \$62.34 (10/26/02-10/25/03)
III	American Ref Fuel (10/25/99- 10/24/04)	183 Raymond Blvd, Newark, NJ (Incinerator)	Manhattan Sanitation Districts (except bulk waste) 1,2,4,5,6,7,9,10,11,12	1,509	\$56.46 - \$68.52 (10/25/01-10/24/02) \$57.55 - \$69.83 (10/25/02-10/24/03)
III	Solid Waste Transfer (11/8/99-11/7/04)	444 Freilghuysen Ave. Newark, NJ	Manhattan Sanitation District 3, all bulk waste from Manhattan sanitation districts, Manhattan OCD; Staten Island OCD, Staten Island Parks Dept Waste	265	\$70.20 (11/8/01-11/7/02) \$71.55 (11/8/02-11/7/03)
III	Waste Management (11/8/99-11/7/04)	864 Julia Street, Elizabeth, NJ	Manhattan Sanitation District 8; Staten Island Residential Waste	304	\$64.73 (11/8/01-11/7/02) \$65.97 (11/8/02-11/7/03)
III	Waste Management (11/8/99-11/7/04)	666 South Front Street, Elizabeth, NJ	Staten Island Residential Waste	826	\$64.73 (11/8/01-11/7/02) \$65.97 (11/8/02-11/7/03)
IV	IESI (9/11/00-9/10/05)	577 Court Street, Brooklyn	Brooklyn Sanitation District 6; EZ from Brooklyn Sanitation Districts 10, 13, 16	500	\$69.87 (9/11/01-9/10/02) \$71.24 (9/11/02-9/10/03)
IV	IESI (9/11/00-9/10/05)	110 50 <sup>th</sup> Street, Brooklyn	Brooklyn Sanitation Districts 11 and 13, Brooklyn OCD and AFF	1,026	\$70.89 (9/11/01-9/10/02) \$72.28 (9/11/02-9/10/03)
V	ACS Services (2/5/01-2/4/06)	30-35 Fulton Street, Paterson, NJ	Queens Sanitation Districts 1, 2, 3, 7, 11	717	\$63.97 (2/5/02-2/4/03) \$65.23 (2/5/03-2/4/04)
V	ACS Services (2/5/01-2/4/06)	301 Maltese Drive, Totawa, NJ	Queens Sanitation Districts 4, 6 and 9	183	\$63.97 (2/5/02-2/4/03) \$65.23 (2/5/03-2/4/04)
V	American Ref Fuel (2/5/01-2/4/06)	600 Merchants Concourse, Hempstead, Long Island (Incinerator)	Queens Sanitation Districts 13A	150	\$77.53 (10/1/02-2/4/03) \$79.08 (2/5/03-2/4/04)

V	Eastern Waste Services (2/5/01-2/4/06)	264 Broadway, Jersey City, NJ	Queens Sanitation Districts 8 and 10	344	\$64.45 (2/5/02-2/4/03) \$65.72 (2/5/03-2/4/04)
V	Tully Environmental (2/5/01-2/4/06)	127-20 34th Avenue, Corona, Queens	Queens Self Help Waste, OCD, LC and AFF	925	\$74.00 (2/5/02-2/4/03) \$75.48 (2/5/03-2/4/04)
V	Solid Waste Transfer (2/5/01-2/4/06)	444 Freilghuysen Ave. Newark, NJ	Queens Sanitation Districts 12 and 13	320	\$65.28 (2/5/02-2/4/03) \$66.56 (2/5/03-2/4/04)
V	Waste Management of New York (2/5/01-2/4/06)	38-50 Review Ave., Queens	Queens Sanitation Districts 5 and 14; Queens EZ	973	\$76.00 (2/5/02-2/4/03) \$77.52 (2/5/03-2/4/04)

NOTES: Contract period includes the three-year base contract and the two one-year extensions. Tons per day (tpd) is based on 302 days per year. Fiscal Year 2003 figures are projected as of 10/2002. OCD = Other City Departments; LC = Lot Cleaning; AFF= Auxiliary Field Force (primarily roll-on/roll-off containers; EZ = easy packs (front loading trucks)

SOURCES: IBO; New York City Financial Management System; Department of Sanitation, Bureau of Waste Disposal.