

Department of Education Funding, Fiscal Years 1990-2011

| | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|-----------|-----------|------------|------------|------------|------------|-----------|-----------|------------|------------|------------|------------|------------|
| DOE expense budget funding (millions of 2010 dollars) | | | | | | | | | | | | | | | | | | | | | | |
| City funds (estimated) | \$ 5,017 | \$ 4,874 | \$ 4,959 | \$ 5,080 | \$ 5,403 | \$ 5,224 | \$ 5,103 | \$ 5,066 | \$ 5,764 | \$ 6,149 | \$ 6,881 | \$ 6,987 | \$ 6,541 | \$ 6,763 | \$ 6,870 | \$ 6,607 | \$ 6,999 | \$ 7,371 | \$ 7,318 | \$ 7,385 | \$ 7,200 | \$ 7,490 |
| State aid | \$ 5,676 | \$ 5,768 | \$ 5,322 | \$ 5,540 | \$ 5,578 | \$ 6,101 | \$ 5,946 | \$ 6,121 | \$ 6,412 | \$ 6,722 | \$ 7,129 | \$ 7,638 | \$ 7,689 | \$ 7,654 | \$ 7,264 | \$ 7,439 | \$ 7,610 | \$ 7,766 | \$ 8,385 | \$ 8,746 | \$ 8,069 | \$ 7,954 |
| Federal aid | \$ 1,127 | \$ 1,180 | \$ 1,275 | \$ 1,451 | \$ 1,446 | \$ 1,380 | \$ 1,405 | \$ 1,452 | \$ 1,551 | \$ 1,584 | \$ 1,659 | \$ 1,741 | \$ 1,897 | \$ 2,176 | \$ 2,227 | \$ 2,303 | \$ 2,111 | \$ 1,992 | \$ 1,869 | \$ 1,754 | \$ 2,961 | \$ 2,841 |
| Private and non-governmental aid | \$ 15 | \$ 39 | \$ 41 | \$ 50 | \$ 34 | \$ 29 | \$ 43 | \$ 26 | \$ 24 | \$ 25 | \$ 85 | \$ 48 | \$ 51 | \$ 89 | \$ 81 | \$ 78 | \$ 52 | \$ 61 | \$ 84 | \$ 217 | \$ 268 | \$ 122 |
| Total for all funds | 11,836 | 11,861 | 11,596 | 12,120 | 12,462 | 12,734 | 12,497 | 12,666 | 13,751 | 14,480 | 15,753 | 16,414 | 16,178 | 16,682 | 16,442 | 16,427 | 16,773 | 17,190 | 17,657 | 18,102 | 18,499 | 18,407 |
| Estimated city share of DOE operations | 42.4% | 41.1% | 42.8% | 41.9% | 43.4% | 41.0% | 40.8% | 40.0% | 41.9% | 42.5% | 43.7% | 42.6% | 40.4% | 40.5% | 41.8% | 40.2% | 41.7% | 42.9% | 41.4% | 40.8% | 38.9% | 40.7% |
| DOE Expenditures (millions of 2010 dollars) | | | | | | | | | | | | | | | | | | | | | | |
| DOE operations (all funds) | \$ 11,836 | \$ 11,861 | \$ 11,596 | \$ 12,120 | \$ 12,462 | \$ 12,734 | \$ 12,497 | \$ 12,666 | \$ 13,751 | \$ 14,480 | \$ 15,753 | \$ 16,414 | \$ 16,178 | \$ 16,682 | \$ 16,442 | \$ 16,427 | \$ 16,773 | \$ 17,190 | \$ 17,657 | \$ 18,102 | \$ 18,499 | \$ 18,407 |
| Other expenditures (all funds) | | | | | | | | | | | | | | | | | | | | | | |
| Debt service | \$ 191 | \$ 253 | \$ 308 | \$ 397 | \$ 439 | \$ 446 | \$ 501 | \$ 615 | \$ 626 | \$ 679 | \$ 711 | \$ 763 | \$ 840 | \$ 709 | \$ 916 | \$ 981 | \$ 1,198 | \$ 1,162 | \$ 1,352 | \$ 1,365 | \$ 1,590 | \$ 1,639 |
| Additional pension contributions | \$ 709 | \$ 581 | \$ 493 | \$ 579 | \$ 515 | \$ 514 | \$ 554 | \$ 488 | \$ 584 | \$ 595 | \$ 271 | \$ 542 | \$ 615 | \$ 747 | \$ 1,061 | \$ 1,387 | \$ 1,412 | \$ 1,702 | \$ 1,970 | \$ 2,213 | \$ 2,452 | \$ 2,666 |
| Less intracity sales/interfund agreements | \$ (62) | \$ (5) | \$ (8) | \$ (10) | \$ (12) | \$ (13) | \$ (11) | \$ (12) | \$ (11) | \$ (11) | \$ (10) | \$ (6) | \$ (8) | \$ (12) | \$ (8) | \$ (15) | \$ (15) | \$ (14) | \$ (17) | \$ (14) | \$ (27) | \$ (9) |
| Total funds committed to DOE | 13,126 | 12,690 | 12,389 | 13,086 | 13,403 | 13,681 | 13,541 | 13,758 | 14,950 | 15,743 | 16,724 | 17,713 | 17,625 | 18,126 | 18,410 | 18,781 | 19,367 | 20,041 | 20,962 | 21,665 | 22,513 | 22,703 |
| Total Funds Committed to DOE (millions of 2010 dollars) | | | | | | | | | | | | | | | | | | | | | | |
| City funds (estimated) | \$ 5,855 | \$ 5,702 | \$ 5,752 | \$ 6,045 | \$ 6,345 | \$ 6,171 | \$ 6,147 | \$ 6,159 | \$ 6,963 | \$ 7,412 | \$ 7,852 | \$ 8,286 | \$ 7,988 | \$ 8,206 | \$ 8,839 | \$ 8,958 | \$ 9,591 | \$ 10,219 | \$ 10,621 | \$ 10,946 | \$ 11,213 | \$ 11,784 |
| State aid | \$ 5,676 | \$ 5,768 | \$ 5,322 | \$ 5,540 | \$ 5,578 | \$ 6,101 | \$ 5,946 | \$ 6,121 | \$ 6,412 | \$ 6,722 | \$ 7,129 | \$ 7,638 | \$ 7,689 | \$ 7,654 | \$ 7,264 | \$ 7,442 | \$ 7,613 | \$ 7,769 | \$ 8,387 | \$ 8,748 | \$ 8,072 | \$ 7,956 |
| Federal aid | \$ 1,127 | \$ 1,180 | \$ 1,275 | \$ 1,451 | \$ 1,446 | \$ 1,380 | \$ 1,405 | \$ 1,452 | \$ 1,551 | \$ 1,584 | \$ 1,659 | \$ 1,741 | \$ 1,897 | \$ 2,176 | \$ 2,227 | \$ 2,303 | \$ 2,111 | \$ 1,992 | \$ 1,869 | \$ 1,754 | \$ 2,961 | \$ 2,841 |
| Private and non-governmental aid | \$ 15 | \$ 39 | \$ 41 | \$ 50 | \$ 34 | \$ 29 | \$ 43 | \$ 26 | \$ 24 | \$ 25 | \$ 85 | \$ 48 | \$ 51 | \$ 89 | \$ 81 | \$ 78 | \$ 52 | \$ 61 | \$ 84 | \$ 217 | \$ 268 | \$ 122 |
| Total for all funds | 12,674 | 12,690 | 12,389 | 13,086 | 13,403 | 13,681 | 13,541 | 13,758 | 14,950 | 15,743 | 16,724 | 17,713 | 16,709 | 18,126 | 18,410 | 18,781 | 19,367 | 20,041 | 20,962 | 21,665 | 22,513 | 22,703 |
| Estimated share of total funds committed to DOE | | | | | | | | | | | | | | | | | | | | | | |
| City | 46.2% | 44.9% | 46.4% | 46.2% | 47.3% | 45.1% | 45.4% | 44.8% | 46.6% | 47.1% | 46.9% | 46.8% | 47.8% | 45.3% | 48.0% | 47.7% | 49.5% | 51.0% | 50.7% | 50.5% | 49.8% | 51.9% |
| State | 44.8% | 45.5% | 43.0% | 42.3% | 41.6% | 44.6% | 43.9% | 44.5% | 42.9% | 42.7% | 42.6% | 43.1% | 46.0% | 42.2% | 39.5% | 39.6% | 39.3% | 38.8% | 40.0% | 40.4% | 35.9% | 35.0% |
| Federal | 8.9% | 9.3% | 10.3% | 11.1% | 10.8% | 10.1% | 10.4% | 10.6% | 10.4% | 10.1% | 9.9% | 9.8% | 11.4% | 12.0% | 12.1% | 12.3% | 10.9% | 9.9% | 8.9% | 8.1% | 13.2% | 12.5% |
| Private and non-governmental aid | 0.1% | 0.3% | 0.3% | 0.4% | 0.3% | 0.2% | 0.3% | 0.2% | 0.2% | 0.2% | 0.5% | 0.3% | 0.3% | 0.5% | 0.4% | 0.4% | 0.3% | 0.3% | 0.4% | 1.0% | 1.2% | 0.5% |
| Total funds committed to DOE (millions of 2010 dollars) | | | | | | | | | | | | | | | | | | | | | | |
| Less pass throughs to nonpublic schools | na | na | na | na | na | na | na | \$ (1,045) | \$ (1,103) | \$ (990) | \$ (981) | \$ (1,090) | \$ (1,031) | \$ (1,235) | \$ (1,274) | \$ (998) | \$ (980) | \$ (1,036) | \$ (1,141) | \$ (1,268) | \$ (1,484) | \$ (1,602) |
| Total funds committed to NYC public & charter schools | 11,407 | 11,449 | 11,673 | 12,283 | 12,530 | 12,744 | 12,583 | 12,713 | 13,847 | 14,753 | 15,743 | 16,623 | 15,678 | 16,891 | 17,136 | 17,783 | 18,387 | 19,005 | 19,821 | 20,397 | 19,507 | 20,574 |
| Total enrollment | 938,645 | 955,514 | 972,146 | 994,531 | 1,015,756 | 1,033,142 | 1,056,074 | 1,074,330 | 1,083,058 | 1,172,626 | 1,183,501 | 1,186,407 | 1,183,911 | 1,178,665 | 1,180,244 | 1,166,331 | 1,078,872 | 1,079,970 | 1,081,831 | 1,082,769 | 1,098,977 | 1,121,609 |
| Per pupil spending | | | | | | | | | | | | | | | | | | | | | | |
| Nominal per pupil spending | | | | | | | | | | | | | | | | | | | | | | |
| City funds | \$ 3,382 | \$ 3,374 | \$ 3,452 | \$ 3,633 | \$ 3,810 | \$ 3,709 | \$ 3,675 | \$ 3,666 | \$ 4,166 | \$ 4,202 | \$ 4,530 | \$ 4,941 | \$ 4,956 | \$ 5,334 | \$ 5,989 | \$ 6,960 | \$ 7,833 | \$ 8,744 | \$ 9,440 | \$ 9,998 | \$ 10,203 | \$ 10,529 |
| State aid | \$ 3,279 | \$ 3,413 | \$ 3,194 | \$ 3,329 | \$ 3,350 | \$ 3,667 | \$ 3,555 | \$ 3,644 | \$ 3,836 | \$ 3,811 | \$ 4,113 | \$ 4,555 | \$ 4,771 | \$ 4,975 | \$ 4,922 | \$ 5,782 | \$ 6,218 | \$ 6,647 | \$ 7,454 | \$ 7,991 | \$ 7,345 | \$ 7,109 |
| Federal & other funds | \$ 660 | \$ 721 | \$ 789 | \$ 902 | \$ 889 | \$ 847 | \$ 866 | \$ 880 | \$ 942 | \$ 912 | \$ 1,006 | \$ 1,067 | \$ 1,208 | \$ 1,473 | \$ 1,564 | \$ 1,849 | \$ 1,767 | \$ 1,757 | \$ 1,736 | \$ 1,801 | \$ 2,938 | \$ 2,647 |
| Total Commitment to DOE | \$ 7,320 | \$ 7,508 | \$ 7,435 | \$ 7,863 | \$ 8,048 | \$ 8,223 | \$ 8,095 | \$ 8,191 | \$ 8,944 | \$ 8,925 | \$ 9,649 | \$ 10,563 | \$ 10,935 | \$ 11,782 | \$ 12,474 | \$ 14,591 | \$ 15,817 | \$ 17,148 | \$ 18,630 | \$ 19,789 | \$ 20,486 | \$ 20,286 |
| Real per pupil spending (2010 dollars) | | | | | | | | | | | | | | | | | | | | | | |
| City funds | \$ 6,237 | \$ 5,968 | \$ 5,917 | \$ 6,079 | \$ 6,246 | \$ 5,973 | \$ 5,820 | \$ 5,732 | \$ 6,429 | \$ 6,321 | \$ 6,635 | \$ 6,984 | \$ 6,747 | \$ 6,962 | \$ 7,489 | \$ 8,303 | \$ 8,880 | \$ 9,463 | \$ 9,818 | \$ 10,109 | \$ 10,203 | \$ 10,506 |
| State aid | \$ 6,047 | \$ 6,037 | \$ 5,474 | \$ 5,570 | \$ 5,492 | \$ 5,905 | \$ 5,630 | \$ 5,698 | \$ 5,921 | \$ 5,732 | \$ 6,023 | \$ 6,438 | \$ 6,495 | \$ 6,494 | \$ 6,154 | \$ 6,898 | \$ 7,049 | \$ 7,193 | \$ 7,753 | \$ 8,079 | \$ 7,345 | \$ 7,094 |
| Federal & other funds | \$ 1,218 | \$ 1,276 | \$ 1,353 | \$ 1,510 | \$ 1,457 | \$ 1,364 | \$ 1,372 | \$ 1,376 | \$ 1,454 | \$ 1,372 | \$ 1,473 | \$ 1,508 | \$ 1,645 | \$ 1,922 | \$ 1,955 | \$ 2,206 | \$ 2,003 | \$ 1,901 | \$ 1,806 | \$ 1,821 | \$ 2,938 | \$ 2,642 |
| Total Commitment to DOE | \$ 13,502 | \$ 13,281 | \$ 12,744 | \$ 13,158 | \$ 13,195 | \$ 13,242 | \$ 12,822 | \$ 12,806 | \$ 13,803 | \$ 13,425 | \$ 14,131 | \$ 14,930 | \$ 14,887 | \$ 15,378 | \$ 15,598 | \$ 17,408 | \$ 17,933 | \$ 18,557 | \$ 19,376 | \$ 20,009 | \$ 20,486 | \$ 20,242 |
| Pedagogic staff | 77,780 | 77,984 | 76,110 | 78,771 | 80,863 | 81,409 | 78,747 | 80,906 | 85,487 | 87,774 | 92,790 | 94,397 | 94,162 | 93,926 | 107,932 | 108,717 | 109,250 | 110,655 | 112,852 | 112,993 | 110,389 | 106,924 |
| Pupils to Pedagogic Staff | 12 | 12.3 | 12.8 | 12.6 | 12.6 | 12.7 | 13.4 | 13.3 | 12.7 | 13.4 | 12.8 | 12.6 | 12.6 | 12.5 | 10.9 | 10.7 | 9.9 | 9.8 | 9.6 | 9.6 | 10.0 | 10.5 |

Sources: IBO, New York Comptroller Comprehensive Annual Financial Report, New York City Department of Education, Financial Plan Backups

Note: Fiscal Year 2011 is estimated.